

Second Congregational Church of Stafford at West Stafford



2012

Annual Meeting: February 3, 2013
1:00 P. M.
Fellowship Hall

Table of Contents

Call To The Annual Meeting	Page	2
Agenda		3
Minutes of 2012 Annual Meeting		4
Pastor's Report		4
Church Council		4
Church Clerk		5
Trustees		5
Diaconate		6
Christian Education		7
Sunday School		7
Stewardship		7
Missions		8
Delegates		
Historian		
Auditors		
Financial Secretary / Missionary Secretary		
Treasurer		11
Proposed Budget		14
Nominating		16

The Second Congregational Church of Stafford
Established in 1764
West Stafford, Connecticut

481 West Stafford Road
Stafford Springs, Conn. 06076
Telephone (203) 684-2336

UNITED CHURCH OF CHRIST

January 8, 2013

The Annual Meeting of the Second Congregational Church of Stafford will be held on Sunday, February 3, 2013. This date is in compliance with Article XII, Section B, 1, a of the Constitution.

The Annual Meeting will convene at 1:00 PM to hear the reports of the officers, boards, committees and delegates; elect officers, boards, standing committees, delegates, auditors and historian; act on the budget; act on business and petitions legally presented; review the work of the past year and recommend priorities for the coming year. No items other than those on the agenda may be acted upon at this meeting.

Signed,

Clerk

Agenda

12:00 P.M. Call to Order

- I. Reading of the Call
- II. Determination of Quorum
- III. Opening Worship
- IV. Determination of Voting Procedure
- V. Adoption of Minutes of the 2010 Annual Meeting
- VI. Adoption of Agenda
- VII. Presentation of Annual Reports:
 - A. Pastor's Report
 - B. Church Council
 - C. Clerk
 - D. Trustees
 - E. Diaconate
 - F. Christian Education
 1. Christian Education
 2. Sunday School
 - G. Stewardship Committee
 - H. Missions Committee
 - I. Delegates
 - J. Historian
 - K. Auditors
 - L. Financial Secretary
 - M. Treasurer
- VIII. Nominating Committee
- IX. Election of Officers, Boards
- X. Adoption of 2013 Budget
- XI. Old Business

Recess - [Diaconate and Trustees will elect their officers if quorums are present. Church Council will elect a secretary, if a quorum is present.]

- XII. New Business
- XIII. Closing Worship

Adjournment

Minutes of 2012 Annual Meeting

The Meeting for the church year of 2011 was called together at 1:00pm the quorum was met with 25 members present. Kay Myott opened the meeting with a reading from an old hymnal.

MMS to use a show of hands for the voting procedure.

MMS to adopt the Agenda.

The minutes from the 2010 Meeting cannot be located and there is a process placed in order to try to obtain them.

Annual Reports

1. Pastor's Report Rev. Stuart Charter is the Interim Pastor and he made a point as to the importance of the New Search Committee.
2. Council – As reported
3. Church Clerk – 125 members as to date
4. Trustees – As reported
5. Diaconate – As reported
6. Christian Ed – As reported
7. Sunday School – As reported
8. Stewardship – As of today 25 pledges for \$34192.00
9. Historian – No report
10. Auditor – Books are in order
11. Missions – Actually did more than in report
12. Delegate- No report
13. Financial Secretary - As reported
14. Treasurer- Accepted The report covered July 2009 thru Dec 2011
15. Nominating – Accepted

MMS for all reports and it was passed with no objections

Budget

MMS to accept budget. The Trustees then proposed a change to raise the Organist's salary to \$8500.00. Motion accepted with change,

Old Business

No copy of last year's meeting.

Intermission – Time for new Committees to meet and appoint Chair

New Business

The following have been named as chair for their respective Committees.

- Diaconate – Ross Kerr
- Moderator - Bill Gowdy
- Trustees – Bruce Ladr
- Missions – Kathy Ladr

The Search Committee is composed of the following:

- Jennifer Schnoolnick
- Clair Richens
- Ruthanne Talamini
- Don Sanger
- Amy Deane
- Linda Sprague
- John DelBene

A discussion followed regarding their mission.

MMS to accept these members for the Search Committee. Motion passed.

Their mission is to look first for a part-time pastor, Younger if possible who can grow with the Church. To start with

who will be willing to work for 20 – 25 hours. Someone who is energetic with a sense of evangelism.

The next item was the Rest Stop

MMS and passed to continue with this fundraiser. Committee set up including Bill Gowdy, Kay Myott, Ruthanne Talamini, Leslie Bourque, Ken May, Jen Schoolnick and Ross Kerr. They will request for 2 times a year for a 3 day period each time.

For Discussion Only

Alan Bolieau would like to organize a Church Directory. It was requested that he get prices for what it would cost and to get back to the Council.

Web Pages Update. Ross will continue to work with Dorraine Parker to see if they can get password so the site can be updated.

Meeting adjourned with the singing of "Bind Us Together Lord".

Respectfully submitted,
Lee Kerr, Clerk

Pastor's Report

I can't give an annual report; only a four months report. For me this has been a delightful time of getting to know all of you, getting back into the rhythms of researching, writing, preaching and praying, re-sharpening my perceptions of people's needs and how I can respond to them. In my preaching I have endeavored to give a smorgasbord overview of who I am, what I think, what I believe and, in general, what I'm all about. I greatly appreciate your open and honest responses. From my perspective it seems that we are growing in numbers: people returning and new people coming. It also seems that we are growing in resources as evidenced by the results of the pledge drive. This is all good news and I intend to stay the course and continue doing what I have been doing.

During my first interview the Search Committee made a profound statement that they know we were dwindling, we know we need to grow and we know in order to grow we must be willing to change. You have no idea how much time and energy I have put into that issue in my career in the face of fierce resistance. To hear those words was like a door opening that I had been banging my head against for years. I received the greatest compliment I have ever had a few Sundays ago. A person came up to me and said that they used to come every Sunday expecting the same old same old (which is fine up to a point). Now they come wondering what I am going to do today! The fact is that I am not going to make this Church grow and prosper; WE are going to make this Church grow and prosper by opening ourselves to the all empowering love and grace of God and letting God make it happen.

In Christ,
Carl.

Church Council

The council met on the third Tuesday of every month starting in February. There was no June meeting due to the lack of quorum. The church was well served by Rev. Stuart Charter through August. Rev. Carl Reynolds is our new part-time Pastor. Rev. Reynolds accepted the call to our pulpit and began his duties on Sept. 4th.

Many thanks to the volunteers who worked at our fund-raisers in 2012. The tag-sales, Holly Bazaar, rest stop, and Little Shop were all successful. A special job well done to the Stewardship Committee for the work done this fall.

A special thanks to Rev. Carl and his friends for the work done in the Parish House basement. The new space that was created will be put to good use by our Little Shop crew.

Respectfully submitted,

Willard T. Gowdy
Moderator

Church Clerk

During 2012, we held regular services on Sunday morning as well as three special services, Ash Wednesday, Maundy Thursday, and Christmas Eve. We also hosted the High School Madrigals during the Christmas season. The Brook Side

service was again held in June, but the Sun Valley service was cancelled due to rain.

Average attendance at Sunday service was 31, not counting SS teachers and students, and an average of 8 members in the choir.

We held two special meetings of the congregation, the Annual Meeting in January 2012, and a Special meeting to call the Rev. Carl Reynolds to be our permanent, part-time pastor.

Active Members on January 1, 2012	125
Addition – Confirmation	1
Addition – Affirmation of Faith	7
Addition - Transfer	4
Addition – Inactive to active	2
Loss - Death	2
Loss - Transfer	2
Loss- Move out of town	6
Loss – Going elsewhere	2
Active Members on December 31, 2012	127

Early in 2013, we will ascertain real interest on the part of some of our members whom we have not seen in quite awhile.

The following were baptized during the year: Trevor Toney, Caitlin Toney, Ethan Toney, Noah Toney, Ashley Toney, and Benjamin Toney.

Respectfully submitted:
Lee Kerr
Clerk

Trustees

I want to thank each of the members of the Trustees for their willingness to serve our church in this capacity. This committee is very important as the members are entrusted with maintaining our church property and buildings while keeping spending to a minimum. We are the “watch dogs” for spending and the overall expenditures of any and all amounts. I am very pleased and proud to state we have faithfully and successfully executed that charge. Our success was in no small manner due to the generous donations of individuals who prayerfully looked into their hearts and then reached into their wallets.

The trustees, despite two years of minimal draw of invested funds, are proactively looking into long range financial planning. We continue to investigate methods of securing the churches financial future such as an annuity plan offered by Prudential, ING or Wells Fargo. The financial arm of the UCC also has resources that we could employ. This investigation will continue. We are also doing “comparison shopping” for services we use such as our insurance coverage. We are comparing the coverage and price of our current provider to other companies in order to ensure we have the best coverage at the best cost.

The snowfall amounts of last winter paled in comparison with the prior year, this thankfully saved us a considerable amount of money due to not having to plow / shovel driveway & walkway. We have negotiated a contract with Roy Landscaping for 2013 maintaining the 2011-2012 costs per occurrence.

Life Line Screening, a global leader in preventative screenings held a screening session for the Stafford area using our building. The Trustees had voted unanimously to approve this. We felt it fit in with our mission for community outreach. Without financial or human resources expenditure on our part we had people coming in to our facility that may not have otherwise done so.

We contracted Trident Mechanical Services to replace the Church furnace. The trustees voted to use memorial gifts and other monies to purchase this equipment and Cindy Lingley made a very generous monetary gift in Donald’s name. The furnace is performing efficiently and heats the building well. Due to it’s efficiency we should realize a savings in oil consumption.

Due to increasing costs on workers compensation insurance the Trustees have decided to designate the Sexton as a self- employed or contracted position as opposed to still being an “employee” of the church. This saves us a significant amount of money and the Sexton would still be covered for any injury suffered by the church’s insurance.

As is our charge the Trustees in partnership with the Treasurer have a balanced budget that will enable the church to remain solvent and viable going into the foreseeable future.

The Trustees have maintained the church property and overseen the church’s finances and have successfully faced and handled issues and projects as they arose.

My heartfelt thanks to the members of the Board of Trustees for their dedication and hard work, it has been my pleasure to serve with you. Special thanks to our treasurer Ken May for managing all our accounts and budget preparation. Thanks also to the extremely generous members that have funded numerous projects. I offer my personal thanks to two former Trustee chairmen, Ross Kerr and Bill Gowdy for their support and guidance over the last 30 months.

Respectfully submitted,
The Board of Trustees,
Bruce Ladr
Chairman

Diaconate

During this year we had a successful transition from the ministry of Stuart Charter to the ministry of Carl Reynolds. Carl became a member of our Church in December and was installed as our permanent part-time pastor on January 20, 2013.

The Deacons assisted both Stuart and Carl in two significant new member Sundays and in baptisms. Twelve people joined our congregation and six were baptized.

The Acolyte program went on hiatus do to too few children and we were again unable to conduct a membership review as we continue to struggle with our actual membership role. This goes back to not having a clean list at the time of Suki Garrel's untimely passing in 2011. Based on information obtained from many sources, we have determined that our membership as of December 31, 2012 is 127. Early in 2013, we will ascertain real interest on the part of some of our members whom we have not seen in quite awhile.

An Easter breakfast and lily sale was again sponsored with the proceeds going to the Camper ship fund. We did not sponsor a poinsettia sale at Christmas this year.

Based on Stuart's office hours experience, no one stopped in the whole time he was with us, we agreed that Carl need not have regular hours in the office. A note to that effect is on the PH door with the additional note that he is always available via phone. A comparable note and his phone # are in each weekly bulletin. This seems to have worked out well over his first few months.

The Deacons had preliminary discussions with Life Touch about a pictorial directory but decided to put off any decision until Spring/Summer of 2013 when more time may be devoted to it.

In March 2013, the Deacons, in conjunction with Stuart sponsored a book review of "Sarah's Key". This was the third book review we have done and all three have been very meaningful. We recommend that others be conducted in the future.

The Deacons Fund balance is \$1,143.62. There was one disbursement during 2012 to aid a needy family.

Respectively submitted,
The Diaconate,
Ross Kerr
Chairman

Board of Christian Education

DATES

Start Sunday School 9/16/12

Christmas Pageant 12/23/12

Children's Day 5/12/13

After an August meeting the Christian Education Committee selected the start date of Sunday School as September 16, 2012. This decision was made due the arrival of curriculum packets. The Christmas pageant was held on December 23, 2012. It was held during Church service and all students had a roll in the pageant.

After discussions with teachers, students, and the minister we have decided to hold Children's Day on May 12, 2013. This decision was made due to Pentecost, Memorial Day, dance recitals which would have left the third Sunday in June which would have been after the last scheduled day of school.

Theme of the year is COMMUNITY.

Respectfully submitted,
Alan E. Bolieau, Chairman and Beth L. Bolieau.

Sunday School

From January until June of 2012 we worked with curriculum and held children's day in June on Father's Day. We donated money to the church furnace fund and Stafford Veterinary clinic to help feral cats. The Sunday School also gave the teachers a gift card and thanked Mrs. Parker for being superintendent and gave her a gift. Bibles were awarded to those finishing second grade as well as older students who had not yet received one. Little gifts were given to all teachers, teacher helpers, students, with special items for those with near perfect attendance. We ended the year well.

COMMUNITY 2012 -2013

We have been working with new curriculum that seems to be more age appropriate. We have followed the Christian Educations challenge of community. We have worked hard as a group. The money sent to Heifer was from our offering. The food drive was not as successful as we had hoped but we did manage a few cans. Pennies for Presents was a big success and the Sunday School Offering provided matching funds and present were bought for two children. Sunday school offering will buy one box of cookies from each of the five girl scouts that are in our Sunday School and they will be given to our troops overseas. January thru May have yet to be decided. We hope to continue on community.

Respectfully Submitted,
Beth Bolieau, Superintendent

Stewardship Committee

We met in late autumn and discussed the upcoming pledge request. We went over several options and Lisa typed out a final draft which we approved. At that time we made copies and the letter was mailed to all active members and friends of the church.

We chose December 16th as our date for "Stewardship Sunday" and asked weekly for people to hand in their pledges at their earliest convenience. We were happy to have received a majority of the pledges by the December 16th date. We then received several additional pledges bringing our total pledges for 2013 to 33 and a total pledge amount of \$39,904, well above the number of pledges and amount pledged for the year 2012.

The pledge goal given to us by the treasurer was \$36,000. We are so pleased to have exceeded the set goal and we are grateful for the generosity of the congregation during these financially uncertain times.

Respectfully Submitted,

Linda Sprague, Chairperson
Lisa Ostrowski, Dorraine Parker and Myrna Gambino, Committee Members

Missions Committee

Over the past year we have had four special offerings, One Great Hour of Sharing, Neighbors in Need and The Christmas Fund (Veteran's of the Cross). The fourth offering was for victims of Superstorm Sandy. Many thanks to all who supported the special Neighbors in Need offering for the victims of Hurricane Sandy. We have been informed that the offering brought in \$257.

November and December were a very busy time for missions. We were able to put together ten Thanksgiving boxes for the Stafford community. Thank you to all who donated food and money for the boxes. A special thanks to Ross and Lee Kerr who picked up the turkeys and delivered them and the boxes to the Stafford Community Center. The Center is very appreciative of the generosity of our congregation.

We were also able to put together ten food boxes for Christmas. Thank you to all who took the food tags and donated money to buy the pork. Again, thank you to Ross and Lee Kerr and Kay Myott who delivered all of our food, gifts, coats, mittens, and scarves to the Stafford Community Center.

Thanks to the generosity of our congregation, we supplied gifts for twenty-five children. You made Christmas a lot brighter and happier for these kids. The coats, hats, scarves, and mittens were needed and will be put to good use by the recipients.

The Mission's Committee appreciates the assistance of our many volunteers who help us with our projects throughout the year.

Respectfully submitted,
The Missions Committee
Kathy Ladr, Jennifer Bourque, Lesley Bourque

Delegates

No Report Submitted

Historian

Research continued during 2012. A booklet was produced in 2012, each family receiving one copy. Research continues to bring the last half of the 1900's into focus with the intent to make a meaningful history for the 250th Anniversary.

When complete the discs will be available for everyone to research questions they may want to ask but are hesitant to ask.

Respectfully,
Alice Webb, Historian
1/03/2013

Auditors

To be given at the Annual Meeting

Financial Secretary/Missionary Secretary

Amounts received during the period January 1, 2012 through December 31, 2012

Pledges	\$ 32281.00
Contributions	3340.00
Freewill	2593.52
Missions	1015.00
Special Missions	1141.14
Steeple Repair	5095.00

Respectfully submitted,
Barbara Robinson
Financial Secretary

Proposed Budget

2013 Budget

RECEIPTS

Account	Description	2012		2013 Proposed
		2012 Proposed	Actual	
R14	Church Utilities	0.00	0.00	0.00
R15	Parish House Utilities	0.00	0.00	0.00
R18	Maintenance - Buildings & Equipment	0.00	0.00	0.00
R19	Maintenance - Grounds	0.00	25.00	0.00
R21	Freewill	800.00	2,646.52	2,600.00
R22	Pledges	34,452.00	32,311.00	39,904.00
R23	Contributions	8,000.00	3,289.00	3,300.00
R24	Fund Raising	14,548.00	9,055.64	8,500.00
R25	Checking Account Interest	10.00	6.87	7.00
R26	Transfer of Invested Funds	0.00	3,000.00	6,139.00
R27	Memorial Gifts	0.00	4,865.00	0.00
R28	Living Endowment Gifts	0.00	0.00	0.00
R29	Lighting of the Cross	200.00	202.00	200.00
R33	Postage	0.00	10.00	0.00
R34	Music	0.00	0.00	0.00
R36	Youth Group	0.00	0.00	0.00
R37	Summer Conferences	500.00	307.00	400.00
R38	Stewardship	0.00	0.00	0.00
R39	Miscellaneous	500.00	3,991.75	500.00
R45	Sunday School Offerings	200.00	80.00	100.00
	Sub-Total Receipts	59,210.00	59,789.78	61,650.00
BENEVOLENCE BUDGET				
R51	Basic Support	3,000.00	987.00	1,000.00
R52	UCC Special Missions	750.00	804.64	325.00
R53	Other Special Missions	1,000.00	336.50	400.00
	Total Receipts	63,960.00	61,917.92	63,375.00

DISBURSEMENTS

D1	Minister's Salary	18,720.00	18,533.36	23,000.00
D2	Substitute Pastors	0.00	0.00	0.00
D3	Travel Expense	1,200.00	0.00	1,200.00
D4	Book/Study Allowance	0.00	0.00	0.00
D5	Housing Allowance	6,240.00	4,866.64	1,000.00
D6	Professional Expense Reimbursement	400.00	0.00	400.00
D7	Annuity & Family Protection	0.00	0.00	0.00
D8	Social Security	0.00	0.00	0.00
D9	Health Insurance	0.00	2,863.00	6,000.00
D11	Custodial	1,500.00	1,375.00	1,500.00
D13	Organist	8,500.00	9,071.45	9,500.00
D14	Church Utilities	7,500.00	5,170.73	5,000.00
D15	Parish House Utilities	3,200.00	3,662.51	3,500.00
D16	Insurance	2,600.00	2,792.25	3,500.00
D17	Employee Insurance	600.00	1,641.50	2,000.00
D18	Maintenance - Buildings and Equipment	1,500.00	7,415.85	1,500.00
D19	Maintenance - Grounds	2,000.00	4,391.39	1,000.00
D24	Fund Raising Expenses	2,400.00	100.00	100.00
D26	Transfer to Invested Funds	0.00	0.00	0.00
D31	Worship Supplies	400.00	116.37	200.00
D32	Supplies	300.00	133.12	150.00
D33	Postage	0.00	48.52	100.00
D34	Music	0.00	0.00	0.00
D35	Christian Education	1,000.00	873.82	600.00
D36	Youth Group	0.00	36.67	0.00
D37	Summer Conferences	400.00	780.25	650.00
D38	Stewardship	0.00	0.00	0.00
D39	Miscellaneous	50.00	50.00	50.00
D41	Conference Dues	600.00	500.00	600.00
D42	Tolland Association Dues	100.00	80.40	100.00
D43	Conference Delegate Expense	0.00	0.00	0.00
D44	Tolland Association Delegate Expense	0.00	0.00	0.00
D45	Sunday School Offering Gifts	0.00	0.00	0.00

	Sub-Total Disbursements	59,210.00	64,502.83	61,650.00
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BENEVOLENCE BUDGET

D51	Basic Support	3,000.00	971.00	1,000.00
D52	UCC Special Missions	750.00	804.64	325.00
D53	Other Special Missions	1,000.00	376.00	400.00

	Total Disbursements	63,960.00	66,654.47	63,375.00
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Nominating Committee

<u>Position</u>	<u>Candidate</u>	<u>Term Expires</u>
Moderator	<u>Ross Kerr</u>	1-Feb-14
Clerk	<u>Lee Kerr</u>	1-Feb-14
Asst. Clerk		1-Feb-14
Treasurer	<u>Kenneth May</u>	1-Feb-14
Ass't Treasurer		1-Feb-14
Financial Secretary	<u>Barbara Robinson</u>	1-Feb-14
Asst. Fin Secretary	<u>Claire Richens</u>	1-Feb-14

<u>Boards & Committees</u>				
<u>Name</u>	<u>Member</u>	<u>Term Expires</u>	<u>Member</u>	<u>Term Expires</u>
Trustees	<u>John DelBene</u>	1-Feb-14	<u>Scott Fay</u>	1-Feb-15
	<u>Alan Bolieau</u>	1-Feb-14	<u>Bill Gowdy</u>	1-Feb-15
Diaconate	<u>Kay Myott</u>	1-Feb-14	<u>Don Sanger</u>	1-Feb-15
	<u>Heather Hatch</u>	1-Feb-14	<u>Kim Dickson</u>	1-Feb-15
	<u>Carol Dwyer</u>	1-Feb-14	<u>Debra Salzarulo</u>	1-Feb-15
Deaconess Emeritus	<u>Claire Richens</u>			
Christian Education	<u>Heather Hatch</u>	1-Feb-14	<u>Beth Bolieau</u>	1-Feb-15
		1-Feb-14	<u>Alaina Bolieu</u>	1-Feb-15
Stewardship	<u>Myrna Gambino</u>	1-Feb-14	<u>Kathy Ladr</u>	1-Feb-15
	<u>Dorraine Parker</u>	1-Feb-14		1-Feb-15
Missions	<u>Lesley Bourque</u>	1-Feb-14	<u>Linda Sprague</u>	1-Feb-15
	<u>Jen Bourque</u>	1-Feb-14	<u>Janice Gowdy</u>	1-Feb-15
Missions: Ex-officio	<u>Bruce Ekenbarger</u>			
Nominating	<u>Myrna Gambino</u>	1-Feb-14	<u>Bruce Ladr</u>	1-Feb-15
Auditors	<u>Don Sanger</u>	1-Feb-14	<u>Bruce Ladr</u>	1-Feb-15
Delegates		1-Feb-14		1-Feb-14
Historian		1-Feb-14		
Church Council	<u>Peg Ekenbarger</u>	1-Feb-14	<u>Claire Richens</u>	1-Feb-14

Treasurer's Report

Treasurer's Report January 1, 2012 - December 31, 2012

Receipts				
R19	Maintenance - Grounds			\$25.00
R21	Freewill			\$2,646.52
R22	Pledges			\$32,311.00
R23	Contributions			\$3,289.00
R24	Fund Raising:			
	Rest Stop		\$3,564.70	
	Flea Market		\$1,932.94	
	Holly Bazaar		\$1,615.00	
	Little Shop		\$1,698.50	
	Funeral Reception		\$100.00	
	Barn Sale		\$94.50	
	Hall Rental		\$50.00	\$9,055.64
R25	Checking Account Interest			\$6.87
R26	Invested Funds			
	Withdrawal from Memorial Funds Escrow		\$3,000.00	
	Withdrawal from General Funds (12/31/2012)		\$2,395.08	\$5,395.08
R27	Memorial Gifts			
	Don Lingley		\$3,010.00	
	Jack Richens		\$1,610.00	
	Wm "Bill" Cook		\$150.00	
	Doris Sanger		\$95.00	\$4,865.00
R29	Lighting of the Cross			\$202.00
R33	Postage			\$10.00
R37	Summer Conferences			\$307.00
R39	Miscellaneous			
	Parking Lot Donation		\$3,500.00	
	Deacon's Fund		\$250.00	
	IRS Refund		\$71.18	
	LifeLine Screening		\$60.00	
	Hall Rental		\$30.00	
	H. Tetrault Estate		\$27.57	
	Animal Shelter		\$25.00	\$3,963.75

R45	Sunday School Offerings			\$80.00
R51	Missions - Basic Support			\$1,015.00
R52	Missions - UCC Special Missions			
	Hurricane Relief		\$257.00	
	One Great Hour of Sharing		\$160.00	
	Neighbors In Need		\$101.79	
	Christmas Fund		\$285.85	\$804.64
R53	Missions - Other Special Missions			
	Safenet		\$286.50	
	Elsie's House		\$50.00	
			\$0.00	\$336.50
SRF	Steeple Repair Fund			\$5,020.00
	TOTAL RECEIPTS			\$69,333.00
DISBURSEMENTS				
D1	Minister's Salary			
	Stuart Charter		\$11,200.00	
	Carl Reynolds		\$7,333.36	\$18,533.36
D5	Housing Allowance			
	Stuart Charter		\$4,200.00	
	Carl Reynolds		\$666.64	\$4,866.64
D9	Health Insurance			
	Carl Reynolds			\$2,863.00
D11	Custodian			
	Jennifer Schoolnick			\$1,375.00
D13	Organist			
	Michael Gowdy		\$6,702.24	
	Internal Revenue Service		\$1,915.57	
	Department of Revenue Services		\$453.64	\$9,071.45
D14	Church Utilities			
	Williams Oil Co.		\$3,011.65	
	C. L. & P.		\$1,331.35	
	A. T. & T.		\$742.73	
	B. A. Muzio Co.		\$85.00	\$5,170.73

D15	Parish House Utilities			
		Williams Oil Co.	\$3,000.00	
		C. L. & P.	\$662.51	\$3,662.51
D16	Property Insurance			
		Emery & Webb Inc		\$2,792.25
D17	Employee Insurance			
		Peerless Insurance		\$1,641.50
D18	Maintenance - Buildings and Equipment			
		Trident Mechanical Services (Furnace)	\$6,980.00	
		Banner Water (Service)	\$189.30	
		Outdoor Equipment (Lawn Mower Service)	\$135.00	
		North American Fire (Extinguisher Service)	\$53.50	
		Work Day Pizza	\$29.90	
		Carl Reynolds (Locksets for Parish House)	\$21.18	
		A. Bolieau	\$6.97	\$7,415.85
D19	Maintenance - Grounds			
		Quality Paving	\$3,500.00	
		Noble industrial Supply	\$707.39	
		Roy's Landscape Design	\$130.00	
		A. Bolieau	\$54.00	\$4,391.39
D24	Fund Raising			\$100.00
D26	Invested Funds			
		Net Transfer to Escrow Funds (12/31/2012)		\$2,395.08
D31	Worship Supplies			
		Bulletin Covers	\$78.05	
		Worship Supplies	\$28.25	
		Certificates	\$10.07	\$116.37
D32	Other Supplies			
		Office Supplies	\$68.50	
		Cleaning Supplies	\$64.62	\$133.12
D33	Postage			\$48.52
D35	Christian Education			
		Curriculum & Supplies	\$780.87	
		Heifer International	\$48.00	
		Bibles	\$44.95	\$873.82
D36	Youth Group			\$36.67

D37	Summer Conferences			
		Camp Registrations	\$625.00	
		Lilies	\$155.25	\$780.25
D39	Miscellaneous			
		Cemetery Maintenance	\$25.00	
		Stafford Veterinary Center	\$25.00	\$50.00
D41	Connecticut Conference Dues			\$500.00
D42	Tolland Association Dues			\$80.40
D51	Missions - Basic Support			\$971.00
D52	Missions - UCC Special Missions			
		Hurricane Relief	\$257.00	
		One Great Hour of Sharing	\$160.00	
		Neighbors In Need	\$101.79	
		Christmas Fund	\$285.85	\$804.64
D53	Missions - Other Special Missions			
		Guardian Angel Service Dogs	\$250.00	
		Safenet	\$126.00	\$376.00
SRF	Steeple Repair Fund			\$3,000.00
		TOTAL DISBURSEMENTS		\$72,049.55
	Summary			
		Total Receipts		\$69,333.00
		Total Disbursements		\$72,049.55
		Net Operating Gain/Loss		-\$2,716.55
	Checkbook Summary			
		Balance on Hand (1-1-2012)		\$4,602.78
		Plus - Receipts		\$69,333.00
		Less - Disbursements		\$72,049.55
		Balance on Hand (12-31-2012)		\$1,886.23
	Invested Funds Accounts			
	Premium Passbook Account SSB #48000789			
		Balance 12/31/2011		\$76,149.77
		Deposits		\$0.00
		Withdrawals		\$3,000.00

		Interest earned 1-1-2012 - 12-31-2012		\$194.52
		Balance 12-31-2012		\$73,344.29
		Escrowed Funds in the above account include:		
		Memorial Funds		\$1,852.19
		Sunday School Funds		\$2,664.50
		Summer Conference Fund		\$585.95
		Youth Group Fund		\$1,621.29
		Steeple Repair Fund		\$3,769.56
		Total		\$10,493.49
		Invested Funds Summary		
		Total Invested Funds		\$73,344.29
		Total Restricted Funds		\$55,361.57
		Total Escrowed Funds		\$10,493.49
		Total Available Funds		\$7,489.23