

Second Congregational Church of Stafford at West Stafford



2010

Annual Meeting: June 13, 2010
12:00 P. M.
Fellowship Hall

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The Second Congregational Church of Stafford
Established in 1764
West Stafford, Connecticut

481 West Stafford Road
Stafford Springs, Conn. 06076
Telephone (203) 684-2336

UNITED CHURCH OF CHRIST

May 30, 2010

The Annual Meeting of the Second Congregational Church of Stafford will be held on Sunday, June 13, 2010. This date is in compliance with Article XII, Section B, 1, a of the Constitution.

The Annual Meeting will convene at 12:00 NOON to hear the reports of the officers, boards, committees and delegates; elect officers, boards, standing committees, delegates, auditors and historian; act on the budget; act on business and petitions legally presented; review the work of the past year and recommend priorities for the coming year. No items other than those on the agenda may be acted upon at this meeting.

Signed, Suki Gerrell
Clerk

Agenda Item

To discuss and vote on a review/revise the constitution to move the annual meeting back to January, move the Church fiscal year back to January to December, review the various boards and committees to determine the reasonable number of members given our current church membership.

This petition was signed by 5 Church members.

Agenda

12:00 P.M. Call to Order

- I. Reading of the Call
- II. Determination of Quorum
- III. Opening Worship
- IV. Determination of Voting Procedure
- V. Adoption of Minutes of the 2009 Annual Meeting
- VI. Adoption of Agenda
- VII. Presentation of Annual Reports:
 - A. Pastor's Report
 - B. Church Council
 - C. Clerk
 - D. Trustees
 - E. Diaconate
 - F. Christian Education
 1. Christian Education
 2. Sunday School
 3. Youth Group
 - G. Stewardship Committee
 - H. Missions Committee
 - I. Pastor Parish Relations
 - J. Delegates
 - K. Historian
 - L. Ways and Means Committee
 - N. Auditors
 - O. Financial Secretary
 - P. Missionary Treasurer
 - Q. Treasurer
- VIII. Nominating Committee
- IX. Election of Officers, Boards
- X. Adoption of 2011 Budget
- XI. Old Business

Recess - [Diaconate and Trustees will elect their officers if quorums are present. Church Council will elect a secretary, if a quorum is present.]

- XII. New Business
 - A. Consideration of Petition to review/revise the constitution to move the annual meeting back to January, move the Church fiscal year back to January to December, review the various boards and committees to determine the reasonable number of members given our current church membership.
- XIII. Closing Worship

Adjournment

Minutes of 2009 Annual Meeting

The meeting was called to order at 1:03 pm on June 14, 2009 by Bill Gowdy. The Call to the annual meeting was read by Lesley Bourque, Assistant Clerk.

There were 25 members present; 14 members were required for a quorum. The opening worship was led by Rev. Wayne Strever, with a prayer.

Determination of voting procedure:

Motion: Bruce Ladr made a motion that voting be conducted by a show of-hands

Seconded: Janice Gowdy

Vote: unanimous

Adoption of minutes:

Motion: Jack Richens made a motion that the minutes be accepted as printed.

Seconded: Bruce Ladr

Vote: unanimous

Adoption of agenda and rules of procedure:

Motion: Dorraine Parker made a motion that the agenda be accepted as printed.

Seconded: Bruce Ladr

Vote: unanimous

Presentation of reports:

The writer of each report was given an opportunity to make comments or corrections to the printed report. Reports were accepted as submitted in the Annual Report with the exception of:

Pastor's Report: Rev. Wayne highlighted significant fund raising activities and questioned the involvement of adults in education opportunities.

Church Council: There has been difficulty getting a quorum at the meetings this year.

Church Clerk's Report: The list of Baptisms should have included Joshua Brown who was baptized on June 7, 2009.

Trustee's Report: The steeple work has been delayed due to the weather but should be started soon.

Sunday School: Dorraine Parker, Superintendent, submitted the following report:

This year we had a total of 18 students complete Sunday School. We had 5 teachers and 2 helpers. We were unable to perform a Christmas pageant this year due to inclement weather. This year we used a new curriculum "Gather Round". It was decided that quite a bit of this curriculum was not age appropriate for the classes we have, so we will consider other curriculum for next year.

Youth Group: Rev. Wayne Strever reported that it was well attended and they had fun despite some weather and scheduling problems.

Missions Committee: Corrections to the report included the totals for Neighbors in Need and One Great Hour of Sharing and other UCC missions totaled \$779.

Historian's Report

Our history from 1900 to 1999 to be committed to computerized records has reached the half way point. As we change from a very local tight knit congregation into the reality of the new century we see the many problems that the new century presented. I am indebted to the most senior members of our church family for their recall of certain times and glimpse into their lives and times here in West Stafford. The story gathering and record reading and computerizing will continue this summer. Work on Volume Two of our history for our fall celebration is in the third quarter. May God bless our continuing work this summer.

Respectfully submitted by Alice Webb, Historian

Ways and Means: Reported they had a good year.

Auditor's report: Don Sanger is our only auditor. Edward Taiman has left the congregation. Don reported he received the books for the period from July 1, 2007 to June 30, 2008 and the books are complete and accurate to the best of his knowledge.

Treasurer's report: Ken May reviewed information for the past year through May 2009. Numbers are based on eleven months. Important items to note included that maintenance was higher than expected. Pledges were lower than expected with contributions on target. Fund raising should be close to target as June has not been posted yet. The invested funds were drawn on for repairs to the kitchen floor and steeple. Spending in other areas has not exceeded what was budgeted. The large expenditure for worship supplies was for the new hymnals with money obtained through memorial funds. Payment for campers came from an escrow fund for that purpose.

Nominating: The changes and openings on the boards and committees were reviewed. Assistant Clerk was incorrectly entered in the Annual Report as Barbara Robinson, it should read Lesley Bourque.

Position	Diaconate	Missions	Auditor
Volunteers	Jen Schoolnick	Lesley Bourque	Bruce Ladr

8 positions remain to be filled in addition to the delegate positions.

Motion: Peg Ekenbarger made a motion to accept the reports given so far, as written, discussed and amended and to accept the slate of nominees as proposed with the changes and corrections.

Seconded: Cindy Lingley

Vote: unanimous

A short break was taken for boards and committees to meet. Identified Chairperson of committees included: Trustees- Bill Gowdy; Diaconate- Linda Sprague; Stewardship- Judy DelBen-; Nominating- Ruthanne Talamini; Pastor/Parish Relations- Ross Kerr; Music- Janice Gowdy.

Budget: Ken May reviewed the budget and made a correction to the budget that line item R25 Interest was \$15 not \$1500. Because this was an error in the report but not on the spreadsheet it did not affect the total sum. He also explained that the minister's benefits have increased due to increases in premiums paid for annuity and family protection.

Motion: Ross Kerr motioned to adopt the budget as presented.

Seconded: Peg Ekenbarger

Vote: unanimous

Old Business:

There was no old business.

New Business:

There was no new business.

Meeting was closed with a prayer by Rev. Wayne Strever.

Motion: Peg Ekenbarger motioned to adjourn the meeting.

Seconded: Bruce Ladr

Vote: unanimous

Meeting was adjourned at 1:51 pm.

Respectfully Submitted,

Lesley S. Bourque
Assistant Clerk

Pastor's Report

I am tempted this year, almost, to re-run last year's Pastor's Report. I say that because when I read what I wrote last year, I see many similarities in our corporate life. But I will resist.

What I will report is that we have continued to do a pretty good job of reflecting the love of Jesus Christ in our little corner of the world! Obviously, that means that we have worshipped with some regularity and devotion. We are not the best at worshipping with our neighbors in the Stafford community and we could and should improve on that. But we have been faithful here at home and so I give thanks to Mike Gowdy and his weekly commitment to his church, along with his devoted choir members! Good job, folks. I also thank the Deacons for their oversight of all things sacred! I have done my

best to represent you all at town services, and so I think we have been a presence, at least.

Your participation in Safe Net, with my attending Board meetings and now Kay Myott volunteering to help at the Cupboard, means that we are serving God and our fellow Stafford residents in need. That happens through all the Safe Net efforts, as well as through food baskets at Thanksgiving and Christmas, coat drives, emergency food contributions, cupboard donations (including a \$500 grant from the Ct. Conference of our United Church of Christ which I wrote) to buy food. We have done well as a small body of Christians in reaching out to our townsfolk.

Mission has gone much further, as well, however. We have sent over \$500 to the Relief efforts in Haiti, following the devastating earthquake. We have given well to Our Church's Wider Mission, One Great Hour of Sharing and Neighbors In Need and the Christmas Fund, only because we believe that God has asked us to help others in those many, many ways. We have worked with our hands for Habitat For Humanity and we have given a tithe of our money raised at the Interstate Coffee Break, to help Habitat, as well.

We read a moving story in the book "Think No Evil" during Lent, and had a stirring discussion of that book as our Lenten devotional time together. I think that was an excellent venture and it served us well from a spiritual standpoint. Capping Lent with a beautiful and inspiring Easter celebration, and a Blooming Cross was uplifting, to say the least. I planned and led a special ecumenical Easter Sunrise service, and my thanks go out to the Deacons for a terrific breakfast, once again.

I continue to be faithful in attending Tolland Association clergy gatherings monthly, where we exchange important information and ideas with one another. I also am serving again as your Moderator of the Tolland Association, which means I attend Executive meetings and Association gatherings and lead those groups, including monthly attendance at the Committee on Ministry of Tolland Association.

I am also a regular, and the new Treasurer, of the Stafford Clergy Association, which meets monthly.

Once again, a pretty good year, and I extend my thanks to all of you who rolled up your sleeves on a regular basis to make things happen. Your Pastor Wayne is very appreciative of you all! Peace.

Church Council

We should all be proud of our continued support for various mission programs that come up. Given our small congregation, we really answer the call when necessary. As examples, in the past year, we donated significant amounts to Haiti relief and to the Safe Net food pantry in Stafford. Additionally, our Church was represented with a crew at a Habitat site. We also donated surplus hot dogs to 4 area food pantries after the October 2009 Rest Stop.

We as a congregation have also responded favorably with the call to repair the steeple. This project started again in 2010 after getting derailed in 2009. The response has been great.

While finances still remain a big concern for our Congregation, we continue to come up with creative ways to raise funds, either accidentally, or through new ideas. We have sold all of the large granite blocks of stone that have been on the side of the parking lot and at the back of the lot behind the Church as a result of an inquiry from a Little Shop customer. Elena Bolieau came up with a great idea to help her in Girl Scouts as well as to help us for the steeple fund. Additionally, other tried and true ideas remain popular and successful, such as the Duck Race, the Rest Stop in Willington, the barn/tag sales, and The Little Shop.

Staying with finances, a special mention must be made about the support from businesses in the Community toward our steeple project. We have received support from Muzio Plumbing, Moulton Brothers, and Williams Oil. Additionally we have received support from Grace Episcopal Church and significant support from The Enfield Congregational Church.

We had three "fun" events during the year, a Thanksgiving pot luck dinner, a talent/variety show, and a float in the Memorial Day parade.

There still remains some significant areas of concern for our church. First is our financial where-with-all in that we continue to draw from invested funds on a monthly basis. Second is our declining active membership. Third is our Church structure with too many committees and boards with too many required members. This last item is to be discussed at this year's annual meeting.

Overall, we had 9 very good, spirited meetings at which we were able to conduct all necessary business.

Special thanks goes to Ruthanne for keeping accurate minutes that allowed me to write this report without having to dig through, let alone find, my own notes.

Respectfully submitted,
Ross Kerr
Moderator

Church Clerk

Between June 1, 2009, and May 31, 2010, Second Congregational Church held 52 regular worship services, including one service at Sun Valley Resort, and one brook-side outdoor service held on the church property. The average attendance was 35 (not including Sunday school teachers and students during weeks when Sunday school was in session). Three special worship services were held, and they included Christmas Eve, Ash Wednesday, and Maundy Thursday.

Second Congregational Church members also gathered for 1 Church meeting, and one annual meeting.

Membership records have been kept up to date, and include the following changes:

<i>Additions during the year (Through June 6, 2010)</i>	
<i>Moved from inactive to active</i>	
<i>Letter of Transfer</i>	<i>1</i>
<i>Total additions</i>	<i>2</i>
<i>Losses during the year (Through June 6, 2010)</i>	
<i>Transfer to another church</i>	<i>1</i>
<i>Deaths</i>	<i>4</i>
<i>Total Losses During the year</i>	<i>5</i>

This brings the total number of active members to 132

The following entered the church universal through the waters of Baptisms during the past year (as of, June 6, 2010)

Joshua Alexander Brown on June 7, 2009

Benjamin Henry DePault on July 12, 2009

Aaron Everett Ladr on Sept. 20, 2009

The following members were called home to eternal rest and peace.

Gordon Myott on Sept. 6, 2009

Winifred W. Nottman on Nov. 11, 2009

Meylan "Bill" Marden, Sr. on Feb. 25, 2010

Clifford Jensen on April 25, 2010.

Respectfully submitted:

Suki A. Garrell

Church Clerk

Trustees

Despite being 2 members short for most of the year (4 members instead of 6), the board of trustees continued their work of maintaining the church property and over seeing the church finances. Special thanks to our Treasurer, Ken May, for his hard work in managing the accounts.

After a false start last year, a contract is now in place with G.B. Restoration to fix the on going problems with water leaks coming in from the steeple. This job should start in the early summer of 2010.

In a clear sign from heaven that the Almighty is in favor of fixing the steeple, a resident of Stafford approached the trustees asking to buy some of our rocks. After a very short discussion, the trustees approved the sale of the rocks for the sum of \$500.

Respectfully submitted

Bill Gowdy

Diaconate

We had a busy year but feel we were successful in serving our congregation the best way we could. We met a total of 11 times, usually the first Tuesday of the month. First, I will touch on the "SPECIAL EVENTS" starting with the annual Sun Valley worship service which took place on August 16. Next was the Brookside Service on September 20. We led the

greening of the church on November 22. At the end of March we hosted the "Think No Evil" book discussion led by Pastor Wayne. The discussion was linked with a soup & bread supper. Our board prepared and sold Zip omelets to the congregation as an Easter breakfast fund raiser. On Mother's Day, individual plants were given to each woman during coffee hour. Again this year, Peg Ekenbarger and Cindy Lingley will host a picnic for the acolytes who have served us so well this year. The event will take place on June 22nd at Sun Valley Beach Club. Our spring Brookside service will take place on June 13th, followed by a pot luck lunch then the 2010 Annual Meeting.

Pastor Wayne was away on vacation for four Sundays. On August 16, Jen Schoolnick gave the sermon portion of the service. Ken May led us in prayer and the deacons handled the rest of the service. For the October 11 service, a representative from the Habitat for Humanity organization in Willimantic came to our church and presented their program during the sermon portion of the service. Once again, Ken led us in prayer. December 27 was a laity Sunday with extra music of the season. On April 18, Tom Trowbridge from the Gideons society came and enlightened us on their world wide mission. Bruce Ladr led us in prayer and the deacons took over the remainder of the service.

The duties of our board were dispensed amongst our members. The acolyte program was headed up by Alan Bolieau and David Schoolnick. The ordering and delivery to the sanctuary of a rose in a bud vase for baptisms was assigned to Jennifer & David Schoolnick. The Sunday morning greeters program was under the supervision of Debbie Rodriguez. Welcome cards sent to home buyers in town is accomplished by Peg Ekenbarger.

During the year, a few issues arose that needed our attention. At the June 30, 2009 meeting a concern was expressed regarding the inaccessibility of the church answering machine and Deacon's Fund passbook when Pastor Wayne is away on vacation. Two options were discussed. Moving the machine to the secretary's office for the short term and giving the passbook to the chairperson. Or, leaving the pastor's office door unlocked. Pastor Wayne opted for the later.

At the September 2nd meeting, disbursement of the Deacon's Funds was discussed. It was decided that the opportunity for monetary help from the fund would be extended to family and friends of church members at the discretion of the minister and chairperson.

At the January 12 meeting, it was determined that the missing infant Jesus and his manger was a theft, not just some childish prank. On the same note, at the May 4th meeting it was discovered that someone had stolen the letters on one side of our sign board. They were nowhere to be found. However, the missing manger was dropped off at our church by a resident of the seasonal Sun Valley beach club.

Finally I would like to report the results of our numerous fund raisers. Starting with the Campership Fund. As is the tradition, all profits from the sale of seasonal plants went to that fund. For the Christmas Poinsettia sale we made \$81 and an additional \$11 from the Easter lily sale. Due to the slow economy, we did not hand out the Advent folders this year but we did solicit contributions for the Lenten folders and collected \$465. To that, we can add the \$190 raised at the Easter Breakfast.

On a personal note, I would like to say thank you for the opportunity to serve you and our Lord in such a hands on way. Chairing the Board of Deacons is a very demanding job but also very fulfilling. I would also like to thank the board members who served with me - What a TEAM!

Respectfully Submitted,
Linda Sprague

Deacons Fund Report July 1, 2009 to May 31, 2010

July 2009 through May 31 2010:
Beginning Balance \$ 558.39
Deposits \$ 526.08
Interest \$ 2.19
May 31, 2010 Ending Balance \$ 461.44
Number of times needed 5
Thank you for your donations.

Board Of Christian Education

No Report Submitted

Sunday School

No Report Submitted

Youth Group

There were eight members of the Youth Group this year: David Schoolnick, Allie Schoolnick, Isabella Ostrowski, Chase Stuart, Raymond Bourque, Kyle Parker, Jennifer Bourque and Alan Bolieau. Highlights of the year included assisting the Missions Committee with the Thanksgiving and Christmas food boxes and Angel Tree. They assisted with the greening of the church to prepare for the Christmas season and directed the Christmas Pageant. Also during the Christmas season they assisted Christian Education with assembling gingerbread houses for the children to decorate.

In January the youth group got together to make Autumn Stew, which was served for lunch to the volunteers at the Habitat for Humanity project house in Willimantic. One of our older members, Raymond Bourque, represented the youth group in the building. Thank you to Jen Schoolnick for setting up this volunteer opportunity.

The youth group helped with the Easter Egg Hunt in April and we are planning to help with the Duck Race in June. An end of the year picnic is also being planned. I would like to thank the parents of the youth group members for all their help this year, especially Jen Schoolnick who helped plan and carry out activities.

Respectfully Submitted,
Lesley Bourque

Stewardship Committee

The Stewardship Committee sent out 62 letters, and received 20 pledges by Stewardship Sunday, June 6, 2010. There was \$27,112 pledged to support the General Fund and \$3750 pledged to support Missions. We would like to thank everyone for their contributions throughout the year.

Respectfully submitted,
The Stewardship Committee

Kathy Ladr and Judy DelBene

Missions Committee

Our first mission collection was Neighbors in Need on October 4, 2009. We were able to collect food from the congregation for twelve boxes for Thanksgiving. Thanks to Kay Myott for buying the turkeys. The Mission Committee completed twelve food boxes for Christmas in addition to thirty five gifts from the Angel Tree and two bags full of hats, scarves and mittens. Thanks to Kay Myott for buying the hams and contributing the rest of the money needed to pay for them. The coat collection brought in over fifty coats, which were delivered to Family Services for distribution. A special collection was taken for the earthquake victims in Haiti and \$511 was sent to UCC to distribute. In March we did our annual One Great Hour of Sharing collection.

At a meeting held on February 14, 2010, Rev. Wayne brought to the committee's attention two pieces of information. The church qualifies for a grant from the Connecticut Conference for the launching of new or expansion of existing outreach programs. He proposed that we apply for the grant to assist Safe Net in obtaining food for a month or paying a month's rent. Rev. Wayne submitted a letter of inquiry to the Connecticut Conference and we received a grant for \$500. The second item was a request from the Network Against Domestic Abuse to participate in their third annual community pancake breakfast to be held October 2 or 3, 2010. They would provide the supplies for the breakfast and proceeds would be donated to the Network. Kay Myott and I agreed with Rev. Wayne that these were both worthy causes that the church could participate in to help our larger community.

Throughout the year we have collected food on the third Sunday of each month and a special Safe Net collection was taken for the month of April, so that Safe Net could take advantage of the Feinstein Challenge. The Feinstein Foundation gives matching dollars each year to food bank and cupboard ministries.

We are planning on doing the Church World Service Blankets + Program on Father's Day, June 20, 2010. Information will be placed in the bulletin.

Respectfully submitted,

Missions Committee
Linda May, Kay Myott, Rev. Wayne Strever and Lesley Bourque

Pastor Parish Relations

This committee met two times during the year. The first time was for a general discussion as to whether there were any issues to discuss. There were no specific concerns.

The second meeting was to discuss:

- Pastor's compensation package in preparation of discussion for the 2010 budget by the Trustees.
- Concerns about how to develop better and more effective communication.
- General discussion on membership concerns and issues.

Respectfully Submitted,
Pastor/Parish Relations Committee

Delegates

No Report Submitted

Historian

No Report Submitted

Ways and Means

No Report Submitted

Auditors

To be given at the Annual Meeting.

Financial Secretary/Missionary Secretary

Amounts received from July 2009 to May 2010:

Pledges	\$37,614.00
Contributions	\$ 7,373.00
Freewill	\$ 2,097.47
Missions – Basic Support	\$ 3,156.00
Missions – UCC Special	\$ 1,499.00
Steeple Repair Fund	\$ 13,144.33

Respectfully submitted,
Barbara Robinson
Financial Secretary

Treasurer's Report

May 2010

ACCOUNT	RECEIPTS	MONTH	YEAR TO DATE	BUDGET TO DATE
	Beginning Checkbook Balance:	1,015.19		
R14	Church Utilities	0.00	0.00	3,666.67
R15	Parish House Utilities	0.00	0.00	1,833.33
R16	Property Insurance Refund	0.00	124.75	0.00
R18	Maintenance - Buildings & Equipment	0.00	0.00	458.33
R19	Maintenance - Grounds	0.00	0.00	0.00
R21	Freewill	129.40	1,900.07	2,291.67
R22	Pledges	3,319.00	37,435.00	38,500.00
R23	Contributions	834.00	7,287.00	7,791.67
R24	Fund Raising	1,261.60	10,739.71	18,333.33
R25	Checking Account Interest	2.73	9.91	13.75
R26	Invested Funds	0.00	8,500.00	8,593.75
R27	Memorial Gifts	0.00	300.00	0.00
R28	Living Endowment	0.00	0.00	0.00
R29	Lighting of the Cross	35.00	345.00	366.67
R33	Postage	0.00	0.00	22.92
R34	Music	0.00	0.00	0.00
R36	Youth Group	0.00	0.00	229.17
R37	Summer Conferences	600.00	1,095.00	458.33
R38	Stewardship	0.00	0.00	0.00
R39	Miscellaneous	0.00	404.00	458.33
R45	Sunday School Offerings	0.00	338.38	458.33
	Sub-total Receipts	6,181.73	68,478.82	83,476.25
	BENEVOLENCE BUDGET			
R51	Basic Support	261.00	2,905.00	2,750.00
R52	UCC Special Missions	0.00	1,404.40	825.00
R53	Other Special Missions	253.33	1,067.33	1,375.00
	STEEPLE REPAIR FUND			
SRF	Steeple Repair Fund	7,396.00	30,686.00	
	Total Receipts	14,092.06	104,541.55	88,426.25

ACCOUNT	DISBURSEMENTS	MONTH	YEAR TO DATE	BUDGET TO DATE

D1	Minister's Salary	2,115.40	20,307.84	18,929.17
D2	Substitute Pastors	0.00	0.00	687.50
D3	Travel Expense	0.00	983.00	687.50
D4	Books/Study Allowance	0.00	0.00	0.00
D5	Housing Allowance	1,442.30	13,846.08	13,750.00
D6	Professional Expense Reimbursement	0.00	72.22	366.67
D7	Annuity and Family Protection	0.00	4,650.00	5,866.67
D8	Social Security Offset	272.10	2,612.16	2,750.00
D9	Health Insurance	0.00	6,821.63	8,066.67
D11	Custodian	125.00	1,250.00	1,375.00
D12	Secretary	0.00	0.00	0.00
D13	Organist	425.46	7,360.83	6,875.00
D14	Church Utilities	341.63	5,135.62	6,416.67
D15	Parish House Utilities	43.08	2,200.74	1,833.33
D16	Property Insurance	0.00	2,437.37	2,383.33
D17	Employee Insurance	132.00	1,008.00	550.00
D18	Maintenance - Buildings & Equipment	0.00	716.30	1,833.33
D19	Maintenance - Grounds	0.00	932.13	2,750.00
D24	Fund Raising	249.50	2,477.15	2,200.00
D26	Invested Funds	0.00	0.00	0.00
D31	Worship Supplies	0.00	392.23	275.00
D32	Other Supplies	0.00	87.26	229.17
D33	Postage	0.00	88.00	0.00
D34	Music	0.00	0.00	0.00
D35	Christian Education	0.00	921.20	916.67
D36	Youth Group	0.00	0.00	183.33
D37	Summer Conferences	0.00	393.00	458.33
D38	Stewardship	0.00	0.00	0.00
D39	Miscellaneous	0.00	201.80	45.83
D41	Connecticut Conference Dues	0.00	804.00	641.67
D42	Tolland Association Dues	0.00	0.00	91.67
D43	Connecticut Conference Delegate Expenses	0.00	0.00	0.00
D44	Tolland Association Delegate Expenses	0.00	0.00	0.00
D45	Sunday School Offering Gifts	0.00	0.00	0.00
	Sub-Total Disbursements	5,146.47	75,698.56	80,162.50
	BENEVOLENCE BUDGET			
D51	Basic Support	260.00	2,907.00	2,750.00
D52	UCC Special Missions	0.00	1,404.40	687.50
D53	Other Special Missions	0.00	633.00	916.67
	STEEPLE REPAIR FUND			
SRF	Steeple Repair Fund	0.00	14,000.00	
	Total Disbursements	5,406.47	94,642.96	84,516.67

	Ending Checkbook Balance:	9,700.78		

Summary of Invested Funds Accounts

	SSB #48000789	SSB #75001323
Type	Premium Passbook	Certificate of Deposit
Date Opened		5/20/2005
Principal		\$55,120.00
Interest Rate/APY		4.26% / 4.35%
Term		5 years
Maturity Date		5/20/2010
Balance 6/1/2010	\$81,157.22	\$0.00
Total of Accounts	\$81,157.22	
Restricted Funds:		
	Marie Carlson Estate Principal	\$55,361.57
Total Restricted Funds:		\$55,361.57
Escrowed Funds:		
	Memorial Gifts	\$8,725.86
	Sunday School	\$1,838.95
	Summer Conferences	\$1,333.93
	Youth Group	\$1,597.38
	Steeple Fund	\$3,355.00
	Safe Net	\$145.42
	Heifer Fund	\$140.00
Total Escrowed Funds:		\$17,136.54

Total Unrestricted Funds:	\$8,659.11
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DISBURSEMENTS				
D1	Minister's Salary	20,650.00		22,600.00
D2	Substitute Pastors	0.00		0.00
D3	Travel Expense	750.00		1,200.00
D4	Book/Study Allowance	0.00		0.00
D5	Housing Allowance	15,000.00		12,000.00
D6	Professional Expense Reimbursement	400.00		400.00
D7	Annuity & Family Protection	6,400.00		6,400.00
D8	Social Security	3,000.00		3,000.00
D9	Health Insurance	8,800.00		9,400.00
D11	Custodial	1,500.00		1,500.00
D13	Organist	7,500.00		7,500.00
D14	Church Utilities	7,000.00		6,000.00
D15	Parish House Utilities	2,000.00		2,200.00
D16	Insurance	2,600.00		2,500.00
D17	Employee Insurance	600.00		600.00
D18	Maintenance - Buildings and Equipment	2,000.00		1,500.00
D19	Maintenance - Grounds	3,000.00		2,000.00
D24	Fund Raising Expenses	2,400.00		2,400.00
D26	Transfer to Invested Funds	0.00		0.00
D31	Worship Supplies	300.00		300.00
D32	Supplies	250.00		250.00
D33	Postage	0.00		0.00
D34	Music	0.00		0.00
D35	Christian Education	1,000.00		1,000.00
D36	Youth Group	200.00		0.00
D37	Summer Conferences	500.00		400.00
D38	Stewardship	0.00		0.00
D39	Miscellaneous	50.00		50.00
D41	Conference Dues	700.00		800.00
D42	Tolland Association Dues	100.00		100.00
D43	Conference Delegate Expense	0.00		0.00
D44	Tolland Association Delegate Expense	0.00		0.00
D45	Sunday School Offering Gifts	0.00		0.00
	Sub-Total Disbursements	86,700.00	0.00	84,100.00
BENEVOLENCE BUDGET				
D51	Basic Support	3,000.00		3,000.00
D52	UCC Special Missions	750.00		750.00
D53	Other Special Missions	1,000.00		1,000.00
	Total Disbursements	91,450.00	0.00	88,850.00

Nominating Committee

<u>Position</u>	<u>Candidate</u>	<u>Term Expires</u>
Moderator	<u>Kay Myott</u>	1-Jul-11
Clerk	<u>Suki Garrell</u>	1-Jul-11
Asst. Clerk		1-Jul-11
Treasurer	<u>Kenneth May</u>	1-Jul-11
Ass't Treasurer	<u>Lee Kerr</u>	1-Jul-11
Financial Secretary	<u>Barbara Robinson</u>	1-Jul-11
Asst. Fin Secretary	<u>Claire Richens</u>	1-Jul-11

<u>Boards & Committees</u>				
<u>Name</u>	<u>Member</u>	<u>Term Expires</u>	<u>Member</u>	<u>Term Expires</u>
Trustees	<u>Kyle Parker</u>	1-Jul-11	<u>Tony Dean</u>	1-Jul-13
	<u>Bill Sward</u>	1-Jul-11		1-Jul-13
	<u>Kevin Brown</u>	1-Jul-12		
		1-Jul-12		
Diaconate	<u>Alan Bolieau</u>	1-Jul-11	<u>Ross Kerr</u>	1-Jul-12
	<u>David Schoolnick</u>	1-Jul-11	<u>C. Lingley/ P. Ekenbarger</u>	1-Jul-12
	<u>Jennifer Schoolnick</u>	1-Jul-11		1-Jul-11
Deacon Emeritus	<u>Jack Richens</u>			
Deaconess Emeritus	<u>Claire Richens</u>			
Christian Education	<u>Myrna Gambino</u>	1-Jul-11		1-Jul-12
	<u>Heather Hatch</u>	1-Jul-11		1-Jul-12
Stewardship	<u>Barbara Robinson</u>	1-Jul-11	<u>Linda Sprague</u>	1-Jul-12
		1-Jul-11		1-Jul-12
Missions	<u>Lesley Bourque</u>	1-Jul-11	<u>Amy Dean</u>	1-Jul-12
	<u>Judy DelBene</u>	1-Jul-11	<u>Kathy Ladr</u>	1-Jul-12
Missions: Ex-officio	<u>Bruce Ekenbarger</u>			
Nominating	<u>Bruce Ladr</u>	1-Jul-11	<u>Kathy Ladr</u>	1-Jul-12
	<u>Myrna Gambino</u>	1-Jul-11		1-Jul-12
Auditors	<u>Don Sanger</u>	1-Jul-11	<u>Bruce Ladr</u>	1-Jul-12
Delegates	<u>Dave Schoolnick</u>	1-Jul-11		1-Jul-11
Alternate Delegates		1-Jul-11		1-Jul-11
Youth Delegates		1-Jul-11		1-Jul-11
Historian	<u>Alice Webb</u>	1-Jul-11		
Church Council	<u>Ruthanne Talamini</u>	1-Jul-11	<u>Bill Gowdy</u>	1-Jul-11
	<u>Steve Howard</u>	1-Jul-11	<u>Janice Gowdy</u>	1-Jul-11
Pastor/Parish Relations	<u>Ross Kerr</u>	1-Jul-12	<u>Cindy Meyer</u>	1-Jul-11
	<u>John DelBene</u>	1-Jul-12	<u>Debbie Rodriguez</u>	1-Jul-11

Ways and Means	Cindy Lingley	1-Jul-11	John DeIBene	1-Jul-11
	Debbie Rodriquez	1-Jul-11		1-Jul-11
Music Committee	Lee Kerr	1-Jul-11	<u>Ed Parker</u>	1-Jul-11
	Sheila Hoefle	1-Jul-11		1-Jul-11